



**FOR A BETTER US™
IN THE
YEAR 2015
COMMUNITY CONNECTIONS
METROWEST YMCA
Report to the Community 2015**



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

REFLECTIONS FROM OUR LEADERS

BOARD CHAIR'S & PRESIDENT'S MESSAGE

Dear Friends of the MetroWest YMCA,

Since 1960, the MetroWest YMCA has worked to strengthen the foundations of our MetroWest community through programs focused on youth development, healthy living and social responsibility. We actively listen to our members and community leaders about unmet needs and work to address them.

In 2015 over 20,000 children, adults, families and seniors participated in and were impacted by Y programs and services. We are grateful for the many volunteers, staff and donors who helped make this possible.

This year we are recognizing our community connections that have made a big impact at our Y and within our community. Some highlights include: the expansion of our School's Out program into Hopkinton and Ashland locations; the growth of our swimming lessons utilizing the Joseph P. Keefe Technical School's pool and our new relationship with the Boston Athletic Association that enabled us to field a team of 15 runners who agreed to be ambassadors for our Y and raise a minimum of \$5,000 each for our financial aid program and key programs like LIVESTRONG® at the YMCA and the High Flight program for at-risk-teens.

The MetroWest YMCA ensures that every individual has access to the essentials needed to learn, grow and thrive. Over 2,750 low income children, families, adults and seniors participated in our programs with the help of financial assistance.

Nearly 1 million dollars in financial assistance was provided to low-income kids, families and seniors in 2015. This scholarship aid enabled every individual, regardless of his or her economic situation, with the opportunity to participate in swim lessons, summer camp, child care, teen outreach, and health and wellness programs.

The MetroWest YMCA provides relevant and impactful programs that enrich our community and we work to respond to important community issues every day, whether through diabetes prevention programs or with addressing the summer learning loss through camp programs.

We are grateful for the support we have received from our members and the community, and look forward to continuing these relationships. We appreciate the many people who are part of our Y family and community.



Emmett Price III
Chair, Board of Directors



Richard A. MacPherson
President & CEO



Rick MacPherson
President & CEO

Emmett Price, III
Chair, Board of Directors

MISSION STATEMENT

The MetroWest YMCA is dedicated to providing programs and services that build healthy spirit, mind, and body for all.

COMMITTED TO OUR CAUSE

BOARD OF DIRECTORS & AUCTION SPONSORS

We greatly appreciate the many community donors, volunteers and partners who have supported our Y's work in 2015.

BOARD OF DIRECTORS

Peter Barbieri	Paula S. Martin
Lisa Beaudin	Pamela McDonough
Diego Betancourt	Mark Miller
Christopher Connolly, Jr.	Kerry Morgan
Loren Dean	Susan Moschini
James DiGiorno	Emmett Price, III
Faith Easter	Daniel Romano
Ron Foisy	Graham Ruggie
Donna Gemme	Mark Urlage
Anne Madara	

COMMUNITY BOARD MEMBERS

Pamela Bathen	Jennifer Maseda
Eric Bloomstein	David Miles
Erica Brown	Donna Kilcoyne Orthoefer
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Betsy Emberly	Scott Provost
John Galvani	Beth Reynolds
Kerine Gordon	Jay Robie
Michael Herbert	Aimee Siers
Aparna Kumar	Pat Walker
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Alyssa MacPherson	

2015 OFFICERS

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 Mark Miller, Treasurer
 Joya Casey, Clerk
 Richard A. MacPherson, President & CEO

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Joanna Connolly	George Hulme
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Sharon Correia	Burt Marmer
JB Dowd	Scott Richardson
Louise Donahue	Pennye Williams
Janet Drummey	



The 10th Annual MetroWest YMCA Charity Auction was terrific! Our gratitude goes to the sponsors as well as the hundreds of auction item donors and the many auction attendees who purchased the items. Over \$52,000 was raised for financial assistance for kids and families.

Presenting Sponsor (\$5,000)

Fletcher Tilton PC
 Herb Connolly Auto Group

Platinum Sponsorship (\$2,500)

ADI Contracting
 MetroWest Medical Center

Gold Sponsors (\$1,000)

AAFCPAs
 Anonymous
 Arbella Insurance Foundation
 Boston Private Bank & Trust
 Fitts Insurance Agency, Inc.
 Gray Equity Management, LLC
 Janez Design
 Middlesex Savings Bank
 Samet & Company PC

Silver Sponsors (\$500)

Sally and Diego Betancourt
 Consigli Construction Co., Inc.
 Interactive Fitness
 Needham Bank

Bronze Sponsors (\$250)

Aimee Siers, Realtor, Century 21
 Ellingwood Construction, Inc.
 Framed in Time
 JN Phillips Auto Glass

Save The Date!
 11th Annual METROWEST YMCA Auction
 Wednesday November 2, 2016

COMMUNITY

TOGETHER FOR A BETTER US

Working together with like minded organizations and companies, the MetroWest YMCA is able to reach more people in a more impactful way.

A Place to Turn
Accept
Ashland Decisions at Every Turn
Ashland Public Schools
Ashland Public Library
Ashland Sporting Association
BAA
Cambridge Camping
Century Health Systems
Christa McAuliffe Charter School
Corporate Volunteers from UWTC
Danforth Art
Early Childhood Alliance of Ashland & Framingham
EEC - Department of Early Education & Care
Framingham Basketball
Framingham Board of Health
Framingham Community Connections
Framingham Housing Authority
Framingham Public Schools
Framingham Public Library
Framingham Rotary Club
Framingham State University
Guidance and School Adjustment Counselors
from service area school districts and the
Middlesex DA's Office.
Hopkinton Public Schools
Joint Ventures
Keefe Tech School District
Latino Health Insurance
Leadership MetroWest
MassBay Community College
MetroWest Prevention and Wellness Partnership

MetroWest Medical Center
Natick VNA
Edward M Kennedy Health Center
Performing Arts Center of MetroWest
SMOC
SOAR 55 (Service Opportunities After Reaching 55)
Town of Ashland
Town of Framingham
Town of Hopkinton
Town of Ashland Police & Youth &
Family Services
Town of Holliston Parks & Rec., Police,
Youth & Family Services
Town of Hopkinton Police, Parks & Rec.,
Youth & Family Services Dept.
Tufts Floating Hospital for Children
United Way of Tri-County
Violence Prevention Roundtable
Wayside Youth & Family Support Network



Cardiopulmonary program in action.



CONNECTIONS



**B.A.A.
CHARITY
PARTNER**



A few of our Boston Marathon runners.



**Ashland
Sporting
Association**



Ashland Half Marathon Y Runners

2015 PROGRAM HIGHLIGHTS

2,556 children and youth learned life-long water safety skills, became comfortable in water and gained confidence through swimming lessons.



1,216 seniors participated in the MetroWest YMCA's therapeutic swimming, strength training and specially designed senior fitness and aquatics programs.

864 children enrolled in MetroWest YMCA Early Learning Centers and School's Out before and after-school programs, developing their academic, social and emotional needs outside of school and home.



2,424 children made memories that last a lifetime - swimming, hiking and making friends at our summer camps in Hopkinton and Framingham.

2,059 youth became active, honed their skills and learned important life lessons through instructional and competitive sports programs, gymnastics and dance and enrichment programs.



4,465 program attendees explored new interests in the outdoor education programs, taking on team-building challenges that increased self-esteem and developed interpersonal skills at our MetroWest YMCA Family Outdoor Center in Hopkinton.

Hundreds of teens participated in weekly Y Teen Nights and afterschool activities, which provide a fun, safe, character building alternative for Friday & Saturday evenings.



YOUR GIFT MATTERS

2015 Annual Campaign Donations

We are privileged and honored to recognize these outstanding **METROWEST YMCA 2015 SUPPORTERS** of the Annual Campaign which helps to fund our financial assistance program. We thank you.

BENEFACTOR'S CLUB

Donors who gave \$2,500 plus

Ashland Sporting Association
Heather & Christopher Connolly, Jr.
Bea & Woolsey Conover
Townsend & Rosemary MacCoun
John C. & Eunice B. Morrison Charitable Foundation
Middlesex Savings Bank
Swim Team Parents
United Way of New England

PRESIDENT'S CLUB

Donors who gave \$1,000 - \$2,499

AFC Doctor's Express
Betsy Anderson
Anonymous (2)
Peter & Diane Barbieri
Sally & Diego Betancourt
Kelly & Jason Boccia
Bose Corporation
Boyd Coatings Research Co., Inc.
CAPITAL Advisors, LLC
James & Deborah DiGiorno
Louise Donahue
Janet & George Drummey
Faith Easter
Fitts Insurance
Donna Gemme
John M. Gliatto
Stephen Gorgol
H&K Insurance Agency, Inc.
Scott Howe
George & Pam Hulme
Miriam & Peter Kimball
Kronos Incorporated
Liberty Mutual Foundation
H. Clifford Lundblad
Rick & Celia MacPherson
Anne L. Madara & Patricia Mock
Lisa Mandozzi
Chris & Linda Meyers
Mark & Sally Miller
Sue Moschini
Norwood Bank
Graham Ruggie
Jeanne Sherlock & Margaret Squair
Scott Umbel & Dayton Godon
Stephen Williams

RED TRIANGLE CLUB

Donors who gave \$750-\$999

Loren Dean
Paula S. Martin
Kerry Morgan
Emmett G. & Nicole Price, III
Daniel & Mary Romano
Sanofi Foundation for North America
Alex & Judy Wong

GOLD PARTNER

Donors who gave \$500-\$749

Ashland Lions Club
Thomas R. Black
Joanna Connolly
Henry Connors
Nancy Devine
Dan P. Dube
GIVE WITH LIBERTY
Steven Greenberg
Michael Herbert
Holliston Lions Club
Dawn Levasseur
Burton & Elaine Marmer
Pam McDonough
Cathleen McElligott
Master's Swim Club
Jon & Maureen Simons
David Sommer
Phillip Song
Suzanne E. Spencer
The Clark Willis Fund
Walter Webb Family Foundation
Pennye Williams
Mary Young

SILVER PARTNER

Donors who gave \$250-\$499

Robert Alan & Shirley Hui
Catherine Baker
Ellen M. Beyerle
Marsha Bornstein
James Brick
Paul Brodeur
Joya & Rick Casey
Paul A. Costa
Custodial Partners
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Ashley Mallette
Peggy Mansfield
Jennifer Maseda
Jeanne McAllister
Terence Moynihan
Melinda Mullen
Donna Kilcoyne Orthoefer
Viswanathan Padmanabhan
Paul E. Paoletti
Paul M. Phipps Insurance
Pfizer Foundation Matching Gifts

Kathleen Ratcliffe
Christine Richards
Maria Robinson
Melinda Rottas
Patricia H. Salmela
Yves Salomon
Aimee E. Siers
Sally E. Sweitzer
Tom-E-Tees
Town Planner Calendar of MetroWest
United Way of Tri-County
Vincent Vargas
Anita Varma
Stephen Wells
Amy S. Wood
Thomas Yu

2015 MAJOR FUNDERS OF PROGRAM PROJECTS

Framingham Rotary Club
MetroWest Health Foundation
MetroWest Prevention & Wellness Partnership
The 200 Foundation
The MathWorks, Inc.
The TJX Foundation
Town of Ashland Selectmen Grant
Y State Alliance Youth at Risk Grant
YMCA of the USA

MAJOR DONORS TO PETE DONAHUE SCHOLARSHIP FUND

Gail Lauter
Jennifer Lauter
Lawrence Lauter

SPECIAL THANKS!

Thank you to the Family Outdoor Center's camp staff who raised over \$7,650 through their Camp Auction and gifts for the Annual Campaign.

Thank you to Alek Sudan for representing the Y in the 2015 Boston Marathon and for raising over \$5,000.

Thank you to the 15 members of the MetroWest YMCA Boston Marathon Team: Michael Bordonaro, Kevin Cuomo, Paul Fleming, Rich Green, Charla Greene, Will Hennessy, Keirsa Johnson, Jeff Lassaline, Camila Lyrio, Lauren Marciszyn, Liz Mason, Tim McDonald, Duane Novotni, Allison Sowsy and Jess Yarmosky who had, by December 31, 2015 already raised over \$25,800 toward their 2016 goal of \$75,000.

IMPACT BY NUMBERS

Financial Statements

STATEMENT OF ACTIVITY YEAR ENDED DECEMBER 31, 2015

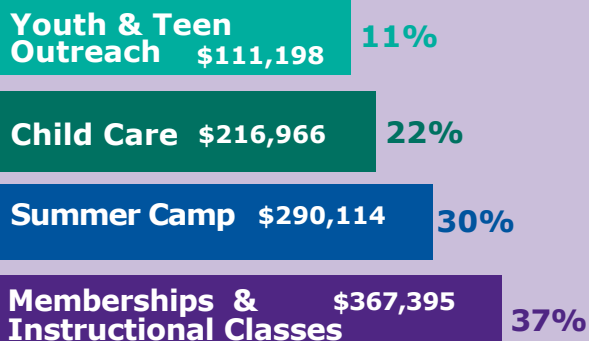
SUPPORT AND REVENUE:	TOTAL
Program Fees	\$5,460,950
Membership Dues	3,124,265
Contracts and Grants	819,473
Contributions and United Way Allocations	390,177
Miscellaneous	91,939
	<hr/>
Total Support And Revenue	9,886,804
EXPENSES:	
Instructional and Recreational Programs	6,138,808
Camping Programs	1,847,307
Child Care Programs	320,806
General and Administrative	932,645
Fundraising	203,888
	<hr/>
Total Expenses	9,443,454
Changes In Net Assets From Operations	<hr/> 443,350
NON-OPERATING ACTIVITIES:	
Investment return, net of fees	(22,724)
	<hr/>
Total Non-Operating Activities	(22,724)
Changes In Net Assets	420,626
NET ASSETS , beginning of year	<hr/> 8,478,992
NET ASSETS , end of year	<hr/> <hr/> \$8,899,618

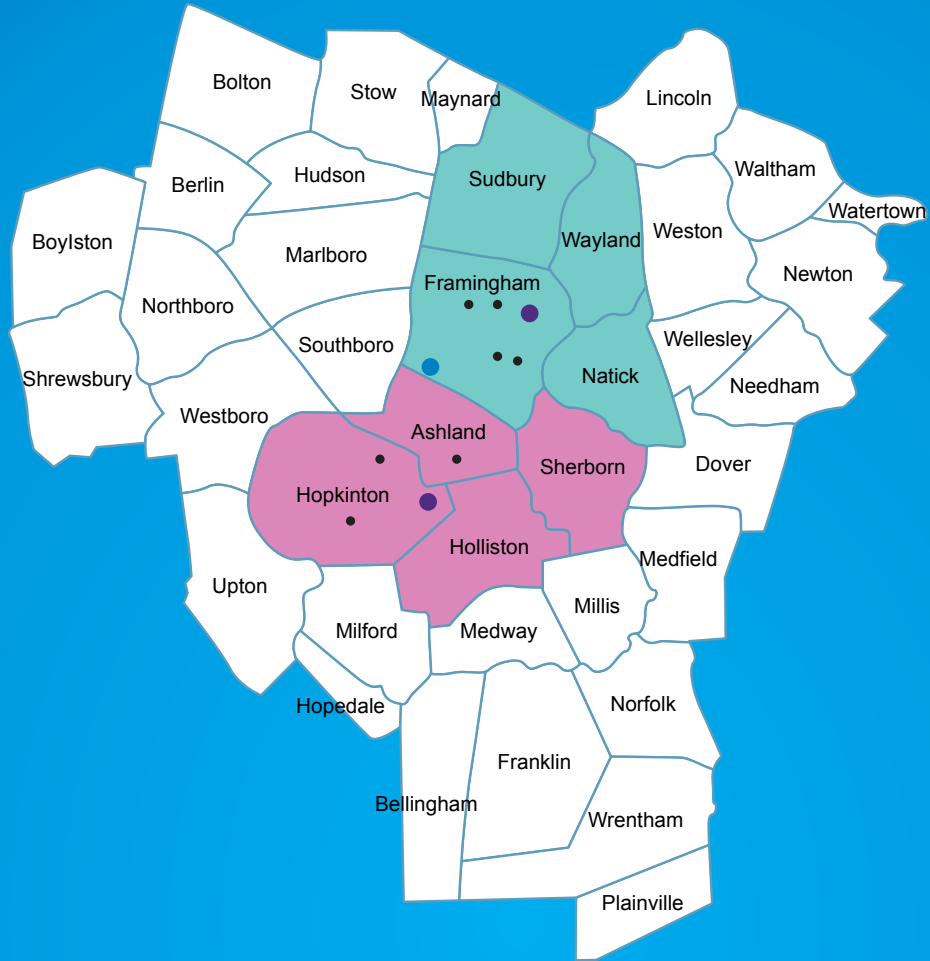
STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2015

CURRENT ASSETS:	TOTAL
Cash and Cash Equivalents	\$1,888,948
Accounts Receivable, Net of Allowance for Uncollectibles	150,929
Prepaid Expenses and Other	143,511
	<hr/>
Total Current Assets	2,183,388
INVESTMENTS	981,125
PROPERTY AND EQUIPMENT , net	10,178,818
FINANCING FEES , net	<hr/> 66,408
	<hr/>
Total Assets	<hr/> <hr/> \$13,409,739
LIABILITIES AND NET ASSETS	
CURRENT LIABILITIES:	
Current Portion of Bond Payable	\$118,205
Accounts Payable	135,849
Accrued Expenses and Other	176,864
Deferred Revenue	513,944
	<hr/>
Total Current Liabilities	944,862
BOND PAYABLE , Net of Current Portion	3,565,259
	<hr/>
Total Liabilities	4,510,121
NET ASSETS:	
Unrestricted:	
Operating	1,659,498
Property and Equipment	6,561,762
Board Designated	559,924
	<hr/>
Total Unrestricted	8,781,184
Temporarily Restricted	
Permanently Restricted	58,434
	<hr/>
Total Net Assets	8,899,618
	<hr/>
Total Liabilities and Net Assets	<hr/> <hr/> \$13,409,739

**Financial Assistance
2015 Distribution Total:
\$985,673**

**One out of eight people at the Y
receives financial assistance.**





**FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

METROWEST YMCA BRANCH LOCATIONS

Framingham Branch
280 Old Connecticut Path
Framingham, MA 01701
508-879-4420

Family Outdoor Center
45 East Street
Hopkinton, MA 01748
508-435-9345

Clearbrook Family Swim Club
120 Parker Road
Framingham, MA 01702
508-405-0350

www.metrowestymca.org

The MetroWest YMCA is a 501 (C) 3 charitable organization.