

2024 ANNUAL REPORT

the



CREATING CONNECTED COMMUNITIES

LETTER FROM THE CHAIR

As I reflect on 2024 and my two years serving as Board Chair, I am incredibly proud of all that the MetroWest YMCA has accomplished for our community. The Y continues its focus on Achievement, Relationships, and Belonging in all that we do. This work is highlighted in the following Annual Report. From evidenced-based health initiatives, to fighting food insecurity, and from providing affordable, accessible early learning programs, summer camps, and after-school programs to teaching water safety and offering teen leadership and workforce development initiatives, we are there for our community every day.

At our YMCA Marathon Community Breakfast where we celebrate our Boston Marathon Charity Team, we shared big news. It was our pleasure to announce with pride that our future Regional YMCA serving Ashland, Hopkinton, Holliston, Sherborn, and Framingham will be named in honor and in memory of the Hoyt Family. The Team Hoyt Community YMCA will be a welcoming, inclusive force for good that will serve tens of thousands of individuals for generations to come.

Looking ahead to 2025, I am excited about what the future holds. We'll keep focusing on what matters most: helping individuals and families grow stronger in spirit, mind, and body. With the support of our dedicated staff, volunteers, partners, and donors, I have every confidence that the best is yet to come.

Sincerely,



Patricia Duarte
Chair, Board of Directors



INVESTING IN OUR COMMUNITY 2024 BENEFIT STATEMENT

CHILD DEVELOPMENT



8,813 Total
Children
Served

MEALS



123,210
Youth Meals
Provided

OUT OF SCHOOL TIME



2,428 Youth
Served in
Programs

AQUATICS



3,367 Youth
Served in
Swim Lessons

FINANCIAL AID



524 Youth
Receiving
Financial Aid

WELLNESS



172 Youth
Served in
Programs

MOMENTS OF IMPACT

Sharing our year in pictures

We had quite the exciting year! In 2024, we celebrated the opening of our outdoor playscape at our Framingham Branch, our new pickleball courts at our Outdoor Center in Hopkinton, and we welcomed Pete Donahue's family for the dedication of our studio space at our Framingham Branch. The opportunities for engagement did not stop there! Take a look at the following pages filled with photos capturing some of our memories from the past year.

Playscape Ribbon Cutting



Pickleball Ribbon Cutting



Pete Donahue Studio Dedication



MOMENTS OF IMPACT

Sharing our year in pictures

Marathon Community Breakfast



Inspiration Award Honorees
Rick Muhr & Susan Hurley

Summer Eats Kickoff Party



Family enjoying our Summer Eats
Kickoff Party where we launched our
summer food distribution program

Annual Meeting



Beth Reynolds & Rick MacPherson
presented Mathworks' Chris Portal &
Loren Dean with the Community
Champion Award

Rodman Ride for Kids



Our team's 25 Mile Cyclists
raising funds for the Y

Community Service Day



Windsor Communities' volunteers
at our Outdoor Center

Healthy Kids Day



Families enjoying the Teddy Bear
Picnic at Healthy Kids Day

Advocacy Day at the Outdoor Center in Hopkinton



Members of our Y Community, including local municipal leaders, legislative delegation, and staff, gathered to experience camp at our Outdoor Center where we celebrated the work we all do for families in our region

Marathon Community Breakfast



This iconic group photo includes members of our board, award honorees, marathon team participants, and special guests

Inspiration Award Honorees



Award Recipient Zdeno Chára with Dave McGillivray, Russ Hoyt, Becca Pizzi, and Rick MacPherson



Award Recipient Mike DiDonato with Russ Hoyt

DREAM BIG Auction & Gala



Event Emcee Tom Caron with fellow Leadership Cabinet Co-Chair Visi Tilak & their partners Kelley Caron & Tilak Subrahmanian



DREAM BIG Award Honorees Paul & Peter Reynolds with Dave McGillivray & Rick MacPherson

Remembering Inspiration Award Honoree, Kyle Brodeur

Our Y family said goodbye to Inspiration Award Honoree Kyle Brodeur. Kyle and Mike DiDonato made up Team Unstoppable, an incredible Team Hoyt Duo who inspired countless others. All who knew Kyle were better because he was in their lives. We all miss him and will continue to lift up Kyle's impact and legacy for years to come.



ACHIEVEMENT



Our Rally for the Y creates community and friendly competition as members rode on the Blue Goji bikes and raised more than \$30,000 to support children and families in need.



Our Marathon Team works hard with Coach Rick Muhr at the Marathon Coalition to train for the epic 26.2 miles from Hopkinton to Boston and while raising \$100,000 to support the Annual Campaign.

RELATIONSHIPS



One of the greatest things about YMCA Summer Camp is how it creates a space where kids can truly be themselves, sharing their unique strengths and talents with others. Instead of taking their nature walk on a hot, humid day, Henry taught his peers ASL Signs for the items they would see along their walk. These sign language skills carried on throughout the summer! Congratulations to Henry Pasricha for winning the Camp Spirit Award!



Linda Henderson, Linda Houley, and Kathy Alpert are avid pickleball players in Framingham. After meeting fellow players Boris and Sharon, who are both deaf, they were inspired to learn American Sign Language (ASL) to better communicate. They have since taken both online and in-person ASL classes, creating opportunities to challenge themselves while helping to bridge the gap between the deaf community and hearing individuals.

BELONGING

At the Y, we believe in building connections and nurturing a strong community beyond our walls, reaching into our schools, libraries, and wherever our young people need us most!

Education team members had the pleasure of supporting Y students at Hemenway Elementary School for their 5th grade play celebrating their accomplishments and building a sense of community, family, and belonging.



IMPACT BY THE NUMBERS

2024 Financial Statement

STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2024

SUPPORT AND REVENUE:

Program Fees	6,945,560
Government Contracts and Grants	4,418,797
Membership Dues	3,762,258
Contributions	771,438
Miscellaneous	517,296
Total Support and Revenue	16,415,349

EXPENSES:

Youth Development	9,444,855
Healthy Living	3,428,155
Social Responsibility	122,405
General and Administrative	1,742,592
Fundraising	482,543
Total Expenses	15,220,550

Changes in Net Assets from Operations

1,194,799

NON-OPERATING ACTIVITIES:

Capital Campaign Contributions	1,043,256
Investment Return, net of fees	385,365
Capital Grant	0
Non Operating Expenses - Capital Campaign	(86,262)
Total Non-Operating Activities	1,342,359

Change In Net Assets

2,537,158

NET ASSETS, Beginning of Year

23,421,922

NET ASSETS, End of Year

\$25,959,080

2024 Distribution Total	\$700,736
Membership and Instructional	346,016
Summer Camp	206,230
Child Care	148,490

STATEMENT OF FINANCIAL POSITION AS OF DECEMBER 31, 2024

ASSETS:

Current Assets:	
Cash	\$8,340,435
Current Portion of Grant and Contribution Receivable	943,183
Accounts Receivable, Net	67,118
Prepaid Expenses and Other	90,449
Total Current Assets	9,441,185

Grants and Contribution Receivable, Net	508,735
Investments	4,550,134
Property and Equipment, Net	20,186,887
Construction in Progress	446,582

Total Assets

\$35,133,523

LIABILITIES:

Current Liabilities:	
Current Portion of Bond Payable	\$494,423
Accounts Payable	299,131
Accrued Expense and Other	460,016
Deferred Revenue	770,071

Total Current Liabilities

2,023,641

Bond Payable, Net

7,150,802

Total Liabilities

9,174,443

NET ASSETS:

Without Donor Restrictions:	
Operating	8,479,294
Property and Equipment	12,988,244
Board Designated	200,000

Total Without Donor Restrictions

21,667,538

With Donor Restrictions

4,291,542

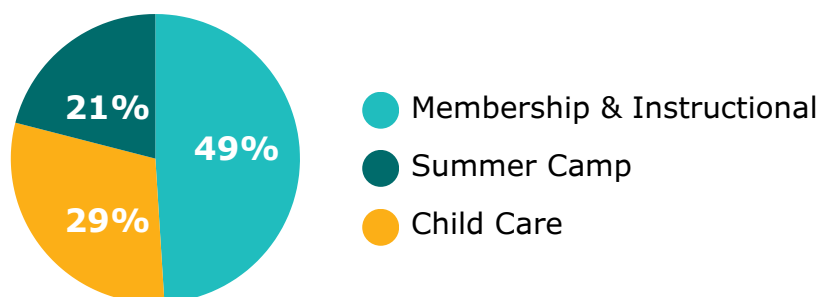
Total Net Assets

25,959,080

Total Liabilities and Net Assets

\$35,133,523

2024 Financial Assistance Distribution



One out of eight people at the Y receives financial assistance

METROWEST YMCA

Association Offices
100 Waverly Street
Ashland, MA 01721

Framingham Regional YMCA
280 Old Connecticut Path
Framingham, MA 01701

Framingham Early Learning Center
282 Old Connecticut Path
Framingham, MA 01701

Clearbrook Family Swim Club
120 Parker Road
Framingham, MA 01702

Outdoor Center
45 East Street
Hopkinton, MA 01748

Team Hoyt Community YMCA
30 Memorial Drive
Ashland, MA 01721

METROWESTYMCA.ORG

